

Attachment B: FY 2022-23 State Support Allocation Comparison

Long Bill Appropriation

INSTITUTION:	LCC	CNCC	OC	MCC	NJC	TSC	PCC	CCA	CCD	RRCC	ACC	PPSC	FRCC	Sys Office	Total
FY 23 Final Allocation	\$5,843,629	\$6,943,139	\$8,307,623	\$8,735,254	\$9,506,824	\$10,073,502	\$19,079,096	\$20,656,025	\$20,893,295	\$21,021,841	\$24,243,367	\$29,603,892	\$35,869,280	\$20,608,468	\$241,385,235
FY 23 Initial Allocation	\$5,871,595	\$6,906,409	\$8,280,233	\$8,793,910	\$9,656,117	\$10,070,424	\$19,096,223	\$20,610,099	\$20,884,047	\$21,037,849	\$24,341,333	\$29,397,635	\$35,830,893	\$20,608,468	\$241,385,235
Difference	(\$27,965)	\$36,730	\$27,390	(\$58,656)	(\$149,293)	\$3,077	(\$17,127)	\$45,926	\$9,248	(\$16,008)	(\$97,966)	\$206,257	\$38,387	\$0	\$0
Percentage Difference	-0.5%	0.5%	0.3%	-0.7%	-1.5%	0.0%	-0.1%	0.2%	0.0%	-0.1%	-0.4%	0.7%	0.1%	0.0%	0.0%